

May Board Meeting

May 14th 2024

7:54PM - 9:18PM

1) No public Comments

2) Treasurers Report:

Tournaments:

10 U \$2,646.59 & 14U \$5,756.00 all checks sent & cashed.

12U \$4,930.00 last check sent for \$450.00 for June Tournament.

Sponsors This past month: Total \$650.00

UPMC \$150.00 & The Carlisle Club Small Games \$500.00

Bank Ledger total as of 5/13/24 \$8,859.49

Total Tournament checks not yet cashed - \$450.00

\$8409.49

12U Beef Stick Fundraiser Profit checks - \$324.25

\$8085.24

This total is including \$275 for T-shirts from Krush/sideline cancer.

All other T-shirt money is not yet deposited.

Other Accounts:

Savings \$25.03

10U \$120.01

12U \$195.02

14U \$533.84

Future items that will need paid:

14U May Tournament Field Rental - \$1000.00 already sponsored.

\$1000.00 to North Middleton for 2024 Field usage

Umpire Fees for 14U Tournament.

Field Rentals – Try outs – Mechanicsburg Field is the only one left to pay.

3) Board Secretary recommendation: Cathy Seras Voted in.

4) Memorial Day tournament:

A) Have 2 Umpires (Bob and Mike)

B) Have 4 teams. Hurricanes Dropped out & Warriors is a no.

C) Concessions: Ann Marie is taking this on.

Hotdogs 3 (24 packs)

Pizza – donated by Italian taxi – Randy looking into this.

Walking Tacos- patsy donating 10 lbs Burger.

Drinks – Donated by Curtis Saylor

Buns and Rolls – Donated by Austin and Tiff Need 72 Hotdog buns & 200 Burger Buns

Burgers – already have 100

Pulled Pork Sandwiches – est of 50 sandwiches.

Breakfast – Have sausage. Ann Marie is getting someone to donate eggs.

Donuts- Amber asking Chris Flom to donate.

D) T-Shirts: Bought at \$14 per shirt, selling at \$25. 96 Shirts pre ordered. 144 total shirts ordered. \$1194 for 144 Shirts. 96 of the 144 already sold. This Far \$2400 profit

E) Medals: ordered champions, runner up and MVP pins

F) MVP Pins – still waiting on a quote

G) Field Management: Kevin Yost and Greg Hoover

H) Schedule: hope to be out by the end of the week

*Only need 2 fields instead of 3. Possibly at North Middleton Fields if fields are to wet.

5) Teams for 2024-2025

A) 10U – staying 10U – Patsy, Dennis and Kevin

B) 12U – staying 12U – Austin, Amelia

C) 14U – Staying 14U – Chelsey, Barry, randy & Lonnie

D) 16U – Kevin Yost, Diane Casner

* Possibly Multiple teams per age group.

* Need to advertise for try outs soon as other have already started.

6) 2024-2025 Tuitions: Head couch breaking Down their expenses. Bringing to June board meeting. Collaborate with Amber.

What will the returning player fees and new player fees be?

Player Fee: This seasons.

After Jan 1 \$400

After May 1 \$250 Commitment fee only

8) Scrimmages /indoor usage – to be paid by individual team accounts

9) Strategic Planning – Kevin Roberts is going to streamline by sending a survey to parents along with player/parent evals.

Player evals sent out by June 17th. Don't need to meet with each player for these evals.

10) Sponsorship Committee – Need one!

First newsletter went out to all sponsors and Impulse families – this was drafted by 14U team captains.

Other:

- Banners for sponsors are ordered.
- Website renewal fee – under \$20 – needs renewed.
- Certificate of insurance – needs renewed and add extra sanctions added.
- Home of PA Impulse sign ordered.
- Care packages – sent out – looking for donations.
- Service projects / volunteer options – recommendation – flag day.
- Possible camp with Erin Darhower – 1 day with concessions
- Town Field Opportunity – Kevin Yost takes care of this field. There is a letter out to the Newville borough to take over this field. We would then need to mow, make upgrades to dirt, edging, etc. Would hold the schedule for that field and be able to sub lease on days we are not using. Has a concession stand, score board. Parking lot opening up at the school for this field.
- 10% back to recreation dept for the playground if we do concessions.

Attendees: Chelsey Schlusser, Randy Jones, Kevin Roberts, Patsy Lutz, Anne Marie McKillip, Lonnie McKillip & Amber Benner.